

"LIT & PHIL OPEN" DELIVERY PHASE PROGRAMME	2026 Q3 & 4					2027					2028					2029						
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q1	Q2	Q3	Q4
	WORK STREAMS																					
MANAGING & FUNDING "LIT & PHIL OPEN"																						
NLHF Delivery Grant Award					★																	
Other national, public and private fundraising																						
Financial Commitment to building works																						
Close out main costs expenditure on building																					✓	✓
CONSTRUCTION/CAPITAL WORKS																						
Mobilise design team after Grant Award/Lit & Phil gateway approval																						
Prepare tender documentation																						
Tender Period, analyse tenders, APPOINT BUILDER & mobilise																						
Building and fit out works - 12 to 15 months																						
Assumed periods of full closure																						
Soft opening/programme contingency period																						
Grand re-opening - November 2028																						
Defects made good and Final Account agreed																						✓
OUR CONTINUOUS PROGRAMME OF ACTIVITIES																						
Initial ACTIVITY PLAN implementation prior to Grant Award																						
Implement final "Digital Twin" and construction period plan																						
"Residencies" and education outreach programme during construction																						
Opening "festival" programme of activities																						
On - site bookbinding and digitisation																						
Conservation & bookbinding activities displaced off site																						
ONGOING EVALUATION & BUSINESS PLAN																						
Enhanced audience monitoring before, during & after construction																						
Summary report in addition to monthly reporting																						
Senior/external review in addition to monthly Board reviews																						
BUSINESS PLAN - update after grant + fundraising + activity + evaluation inputs																						

